

NEWTON KYME CUM TOULSTON PARISH COUNCIL BUDGET 2018-19

		REVISED	
	2017-18	2017-18	BUDGET 2018-19
Clerk Salary	750.00	2,000.00	1,200.00
Clerk Expenses (mileage)	0.00	110.00	110.00
Nat Ins/PAYE	120.00	500.00	200.00
Office Allowance	150.00	120.00	120.00
Newsletters/websites	130.00	130.00	1000.00
Audit Fees	30.00	50.00	60.00
subscriptions	130.00	130.00	130.00
postage	0.00	0.00	20.00
stationery	50.00	50.00	50.00
S137 grants	1,335.00	1,530.22	2,300.00
Insurances	320.00	320.00	400.00
Planning and legal fees	0.00	0.00	0.00
training & development	0.00	0.00	0.00
Grass cutting	100.00	100.00	1,000.00
Maintenance (Ditches etc.)	0.00	1,000.00	2,000.00
Selby DC elections	0.00	0.00	0.00
Website	195.00	195.00	195.00
Total Expenditure	3,310.00	6,235.22	8,785.00

Earmarked Reserves/Projects

Transfer Village Hall Land			2,000.00
Cycleway/Sustrans			1,000.00
			3,000.00

General Reserve

6 - 12 months revenue costs			3,000.00
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Totals **14,785.00**

INCOME

		REVISED	
	2017-18	2017-18	2018-19
Precepts	3,361.84	3,361.84	10,000.00
vat	0.00	100.00	100.00
bank interest	4.00	4.00	4.00
Transparency Fund Grant	250.00	382.91	0.00
Total Income	3,615.84	3,848.75	10,104.00

APPROX C/F From 2017/18 **2,000.00**

12,104.00 *deficit £2,681

NOTES

2017-18 budget revised in May 2017 to reflect predicted spend

May 2017 - draft 3 year budget plan prepared

Accounts at 31 March 2017

Community Account	1738.97
Business Account	6,891.00
Total	8,629.97